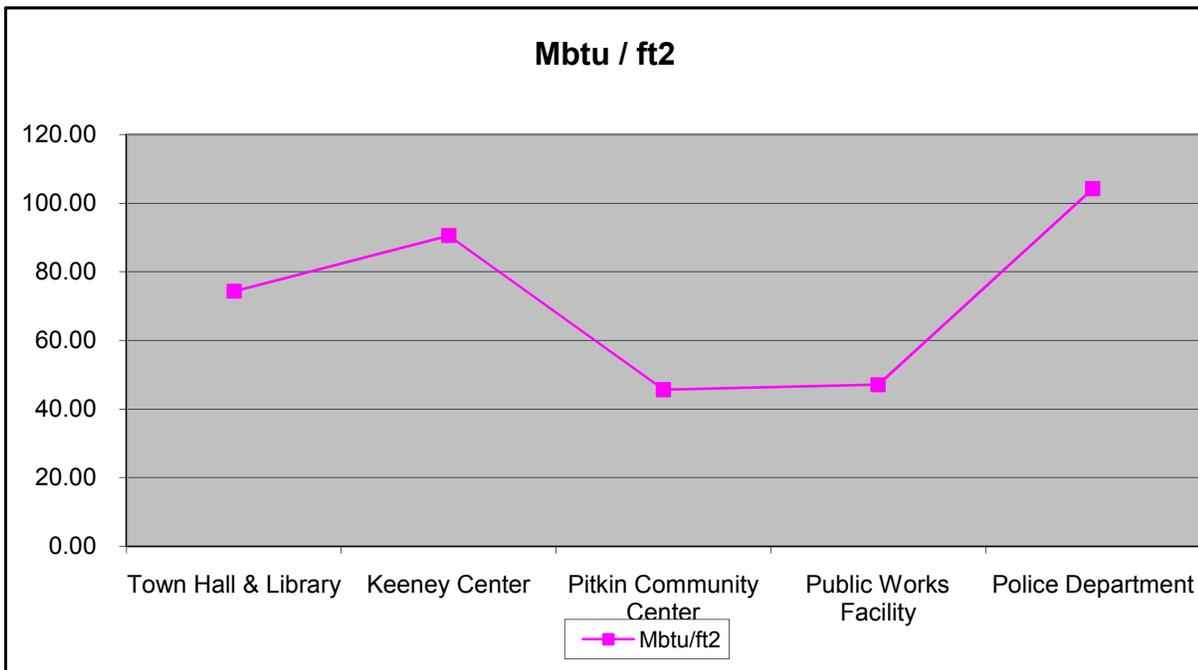


Town of Wethersfield
Summary of Facility Mbtu History



Two year Annual Average Mbtu Usage

Facility Names:	Sq.Feet	Electric	Natl. Gas	Oil	Total	Mbtu/ft2
Town Hall & Library	65,392	2,140,719	2,015,250	702,904	4,858,872	74.30
Keeney Center	19,141	1,070,999	662,200	0	1,733,199	90.55
Pitkin Community Center	37,820	610,244	1,113,000	0	1,723,244	45.56
Public Works Facility	28,844	558,889	797,400	0	1,356,289	47.02
Police Department	26,000	1,615,311	1,095,500	0	2,710,811	104.26
Totals	177,197	5,996,163	5,683,350	702,904	12,382,417	69.88

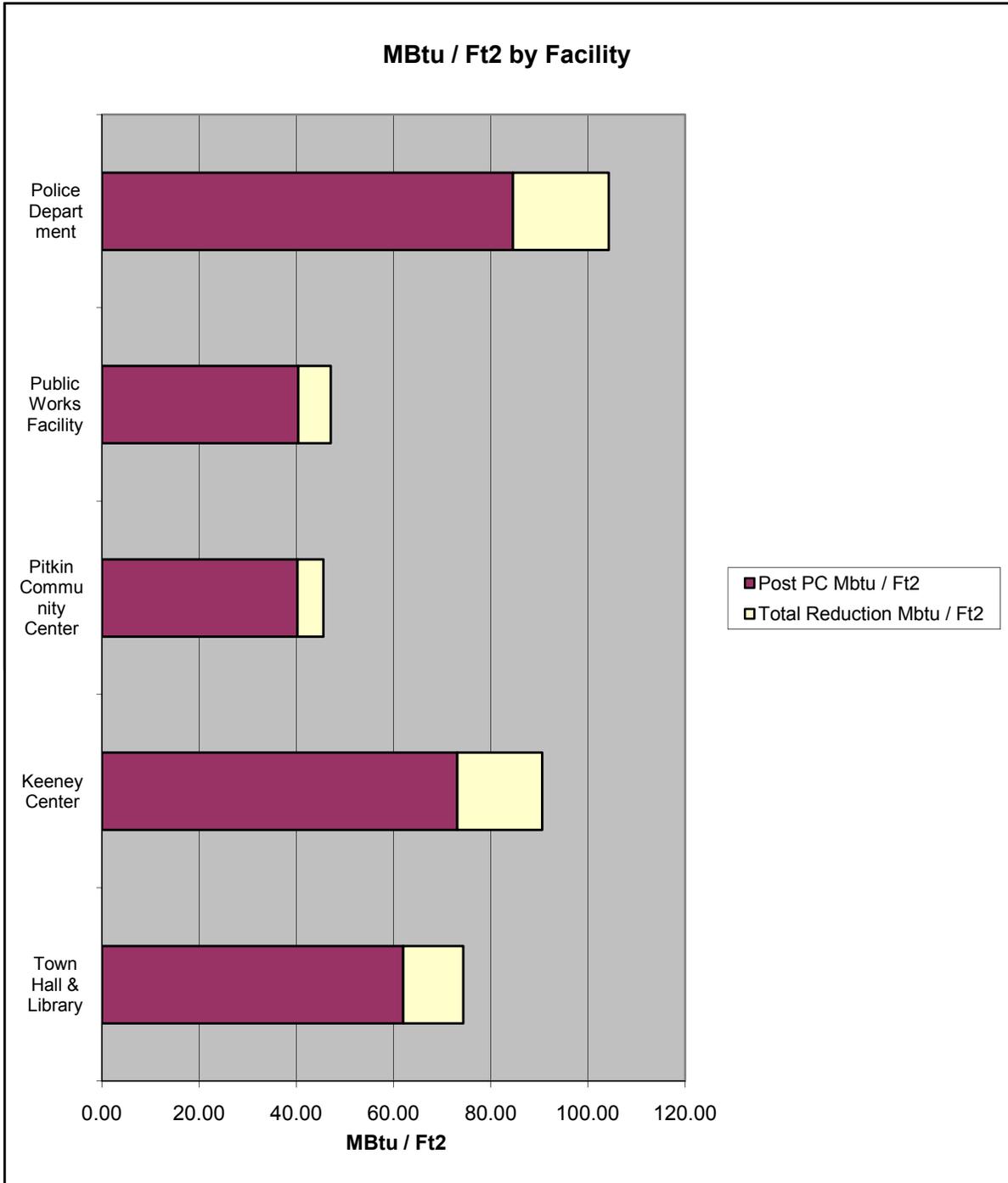


Mbtu Summary	
Electric	5,996,163
Natl. Gas	5,683,350
Oil	702,904
Total	12,382,417

Total Building Area (ft2)	177,197
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Benchmark Data	
Utilities Actual (Mbtu/ft ²)	70
Utilities Targeted (MBTU/ft ²)	57.82

Total Estimated Annual Mbtu Savings 2,137,666



Environmental Impact

Emission Reductions

Pounds of Carbon Dioxide
Pounds of Sulfur Dioxide
Pounds of Nitrogen Oxide
Metric Tons of Carbon Dioxide
Metric Tons of Sulfur Dioxide
Metric Tons of Nitrogen Oxide

(1) Year	(10) Years	(20) Years
2,024,253	20,242,530	40,485,060
8,850	88,503	177,005
2,865	28,646	57,293
918	9,182	18,364
4	40	80
1	13	26



Equivalent Impact

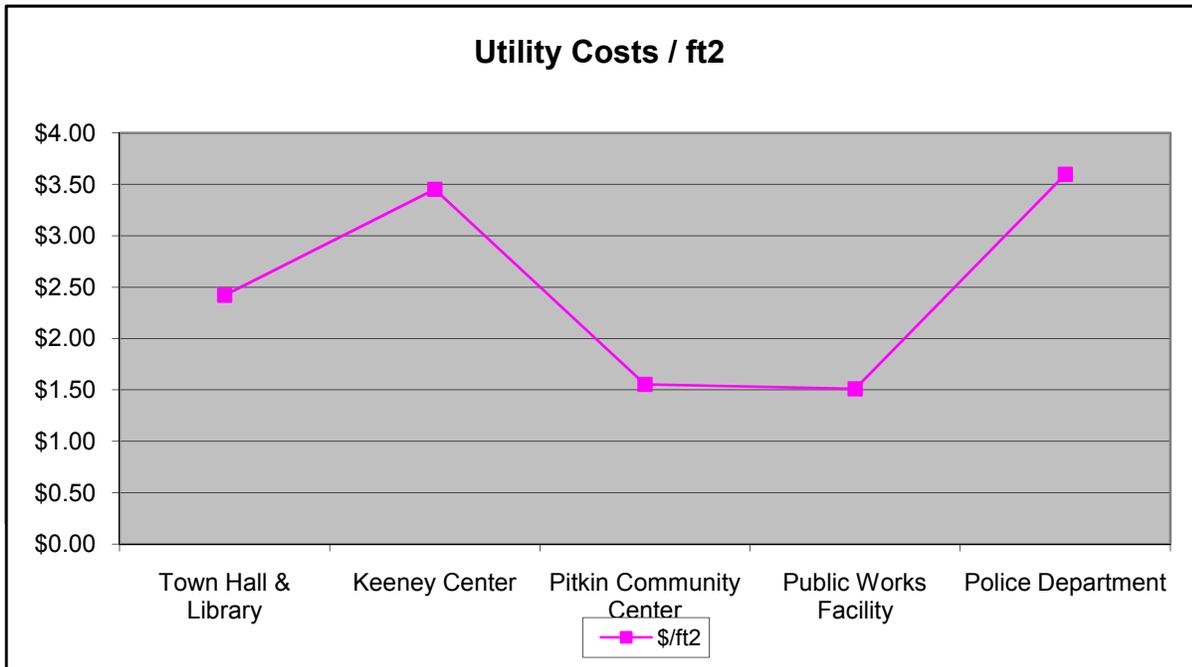
	(1) Year	(10) Years	(20) Years
Passenger Cars off the Road	198	1,984	3,968
Passenger Car Miles Driven	2,380,541	23,805,406	47,610,812
Planted Acres of Trees	276	2,760	5,521
Gallons of Gasoline	104,559	1,045,585	2,091,170
Barrels of Oil	2,136	21,355	42,710
Number of Powered Homes	117	1,174	2,348

Town of Wethersfield
Summary of Utility Cost History



Two year Annual Average Utility Costs

Facility Names:	Sq.Feet	Electric	Natl. Gas	Oil	Total	\$ / ft2
Town Hall & Library	65,392	\$107,785	\$38,978	\$11,612	\$158,374	\$2.42
Keeney Center	19,141	\$53,037	\$13,016	\$0	\$66,053	\$3.45
Pitkin Community Center	37,820	\$38,024	\$20,835	\$0	\$58,859	\$1.56
Public Works Facility	28,844	\$32,245	\$11,352	\$0	\$43,597	\$1.51
Police Department	26,000	\$77,115	\$16,412	\$0	\$93,527	\$3.60
Totals	177,197	\$308,206	\$100,593	\$11,612	\$420,410	\$2.37

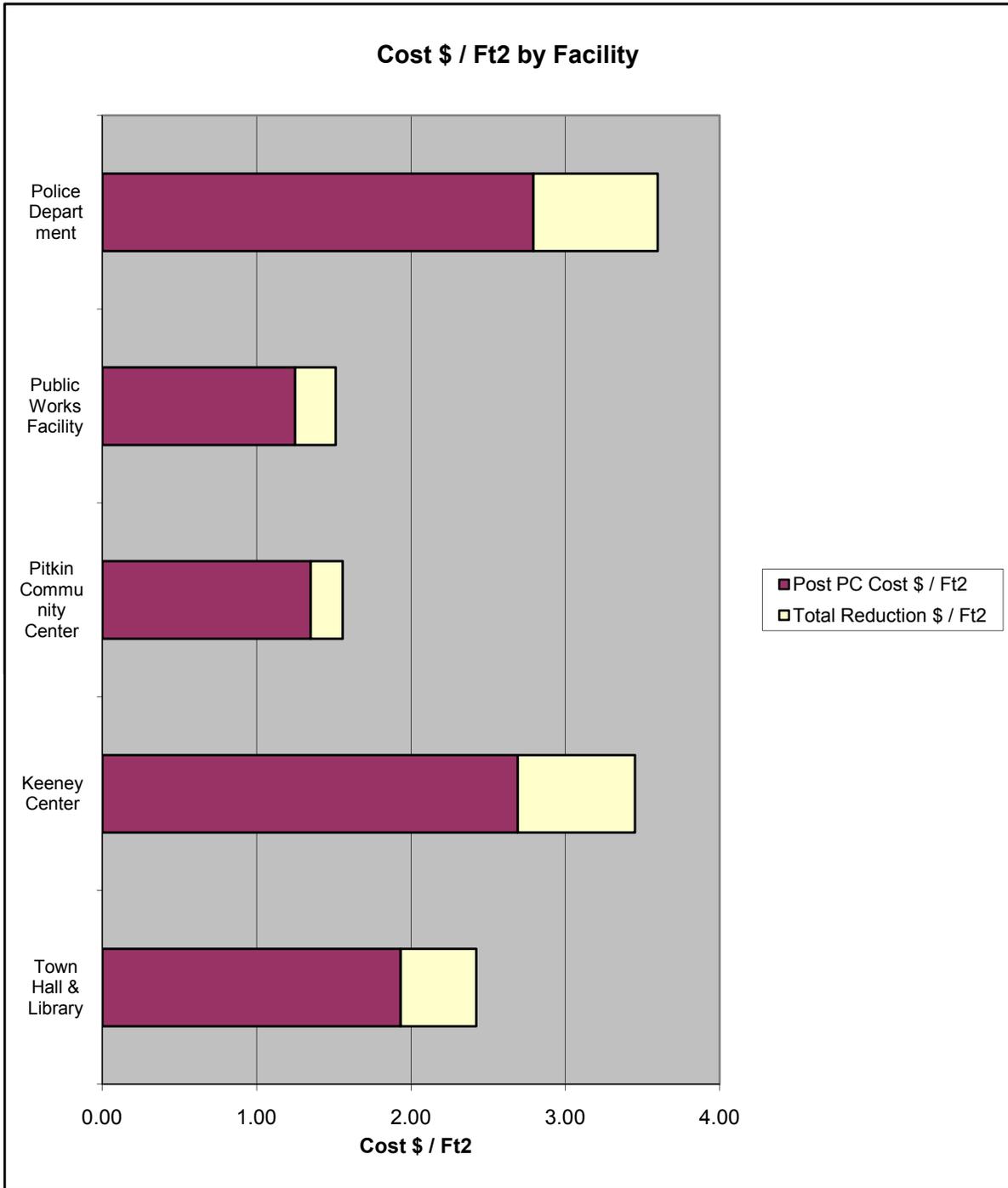


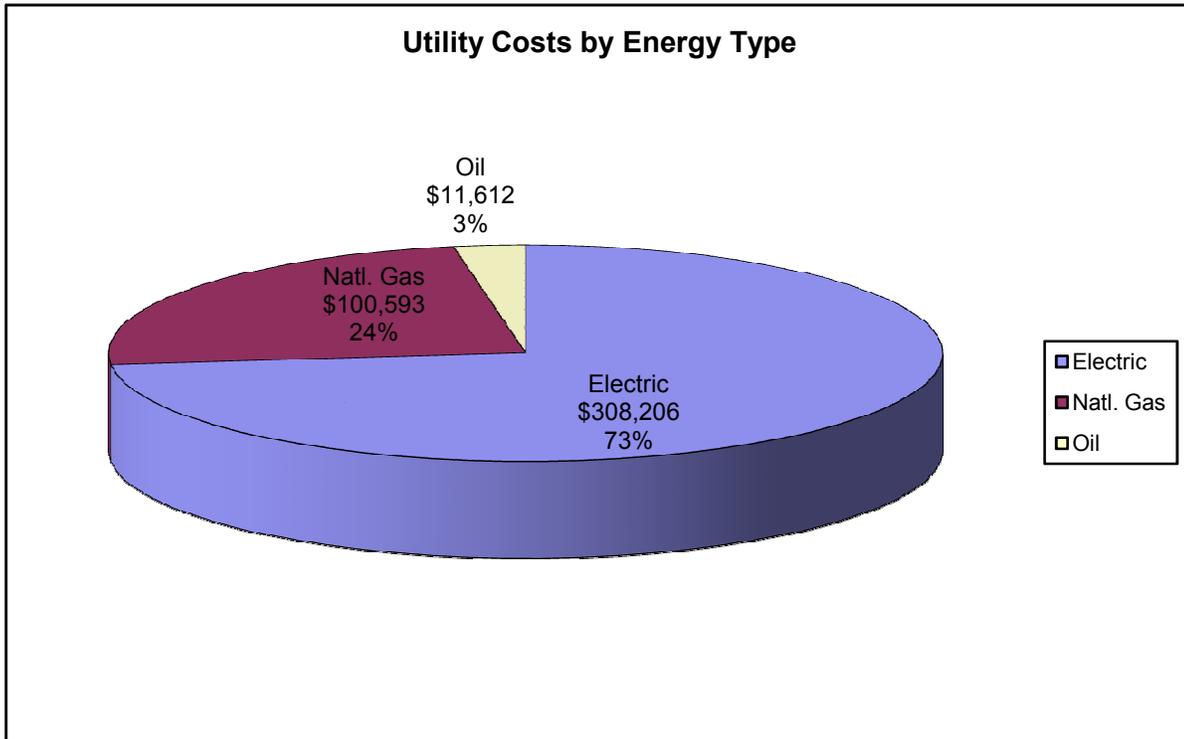
Utility Summary	
Electric	\$308,206
Natl. Gas	\$100,593
Oil	\$11,612
Total	\$420,410

Total Building Area ft2	177,197
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Benchmark Data	
Utilities Actual (\$/ft ²)	\$2.37
Utilities Targeted (\$/ft ²)	\$1.87

Total Estimated Annual Cost Savings \$88,272





Year	Annual Energy Savings	Annual Operational Savings	Energy Rebates / Incentives	Total Annual Savings
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Annual Project
Costs

Annual Service
Costs

Total Costs

Annual Cash Flow

Cumulative Cash
Flow